

GOVERNMENT OF ASSAM
URBAN DEVELOPMENT DEPARTMENT
DISPUR :: GUWAHATI-6

No. UDD(T) 9/2013/301

Dated, Dispur the 20th November, 2017

From : Smti. Kavyashree Mahanta, ACS
Joint Secretary to the Govt. of Assam,
Urban Development Department.

To : The Accountant General, (A&E), Assam,
Maidamgaon, Beltola, Guwahati-29.

Sub : Revised Administrative Approval for an amount of Rs. 798.00 Lakh for the project -
"Construction of Regional Multiutility Town Hall and Cultural Centre in Tinsukia Town"
under NEC for the year 2017-18.

Ref. : 1. Earlier Administrative Approval Letter No. UDD(T) 9/2013/69, dated 17.10.2014
2. Director, T & C P's letter No. TP/NEC/01/2013/2321 dtd. 06.09.2017
3. This Deptt's Financial Sanction Letter No., UDD(T)9/2013/274, dated 19/08/2017

Sir,

With reference to above, I am directed to say that Governor of Assam is pleased to accord Revised Administrative Approval for an amount of Rs.798.00 Lakh (Rupees Seven Crore Ninety Eight Lakh only) as accorded by Govt. of India, for implementation of the project - "Construction of Regional Multiutility Town Hall and Cultural Centre in Tinsukia Town", Assam under NEC for preservation/promotion of Art & Culture in the NER Scheme for the year 2017-18 subject to the following terms and conditions :

1. The estimated cost of NEC's share will be limited to Rs. 718.20 lakh being 90% and the 10% share of Rs.79.80 lakh shall be provided by the State Govt. towards the project against the Grant-in-aid sanctioned by the NEC in terms of Government of India's acceptance of the recommendations of 12th Finance Commission.
2. The land on which this project will be constructed and the assets/ facilities created out of the Government will not be transferred / sold / alienated without approval of NEC and Ministry of DONER, Govt. of India.
3. The implementing authority shall ensure proper upkeep, maintenance and operation of the assets/ facilities created out of the project.
4. The scheme shall be implemented by the Chairman, Tinsukia Development Authority, Tinsukia, Assam. All necessary codal formalities should be followed for construction.
5. The Chairman, Tinsukia Development Authority would submit the quarterly physical progress and the financial expenditure report in the prescribed proforma of NEC to the Financial Adviser, Director (IPR), NEC Secretariat by the 15th of the next month following each quarter and also to the Department.
6. It will be open to NEC and Ministry of DONER to monitor to progress of work as and when felt necessary.
7. NEC's funding for the above scheme should be acknowledged by way of prominently displaying a Board, indicating that the scheme has been financed by the NEC. The Board should also provide information on the date of sanction of the scheme, cost of the scheme, date of commencement of the scheme, date of completion of the scheme etc.
8. Proper monitoring of the work would be carried out by the Department so as to complete the work as per specification, within estimated amount and time period. Work is to be carried out as per approval accorded as in the DPR submitted. Any required charges including addition and deletion to be intimated before hand to the NEC.
9. The fund should be utilized only for the purpose for which it has been approved. No diversion of the fund for any other purpose would be allowed. Recurring expenditure after completion of the scheme shall be borne by the Chairman, Tinsukia Development Authority, Assam.
10. Utilization Certificate in GFR, 19A, Expenditure Statement including State's share and Photographs are to be submitted after each release by the Govt. for further processing. Audited statement of expenditure is to be submitted for entire amount released by NEC as well as the State Share due for release of final installment.

(Contd. P/2)

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Components of work	Cost approved by NEC (in Lakh)
Foundation and Plinth	216.96
Ground Floor	83.60
i) 8 Nos. Shopping Centre	
ii) 2 Nos. Training Centre	
iii) Restaurant & Kitchen	
iv) Community Hall	
First Floor	95.68
Second Floor	71.35
Third Floor	110.22
Boundary Wall	18.00
Providing AC	23.90
Providing Lift	10.00
Providing Sound system	9.96
Providing Chairs (700 capacity)	10.50
Furniture for Guest House	6.39
Additional cost for cement	21.01
Additional cost for steel	43.21
Site preparation (1%)	3.00
Internal Electrification (6%)	34.66
External Electrification (3%)	17.33
Water Supply & Sanitation (2%)	11.33
Fire fighting equipments (0.5%)	2.88
Contingencies (1%)	7.33
Total	Rs. 798.00 lakh

The expenditure is subject to observance of financial rules, procedures and formalities, CVC guidelines, calling of NIT and observance of the provision of the AFRBM Act, 2005.

The Central Share expenditure is debit to the Head of Account "4552-Capital outlay on North Eastern Areas-00-233-Urban Development Department-4995-Construction of Regional Multi-Utility Town Hall & Cultural Centre at Tinsukia-000-No Sub Sub Head-35-Grants for creation of Capital Assets-99- others, Central Share-CSS, General, (page-XI-248-249), Grant No.44- North Eastern Council Scheme for the year 2017-18

The State Share expenditure is debit to the Head of Account "4552 Capital outlay on North Eastern Areas-00-800-other expenditure-4995-Construction of Regional Multi-Utility Town Hall & Cultural Centre at Tinsukia-000-No Sub Sub Head-35-Grants-in-aid-99-Others, State Share (SOP)-SS, General, Grant No.44-North Eastern Council Scheme for the year 2017-18. This is issued as per Errata of Finance (Budget) Department vide Memo No. BB.11077/2017/01/(B/S) dated 2.11.2017.

It may be mentioned that Financial sanction of Rs.1.096 Lakh for the remaining amount of 1st installment of central share of Rs.287.28 Lakh released by Govt. of India for the said project has already been accorded during 2017-18 vide letter No. UDD(T) 9/2013/274, dated 19/08/2017.

This is issued under Schedule I of DFP Rules, 1999 (as amended) and as per the letter of Finance (Budget) Department vide No.BB.77/2017/02 dated 19.5.2017.

Yours faithfully,

Joint Secretary to the Govt. of Assam,
Urban Development Department.

(Contd. p/3)

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Memo No. UDD(T) 9/2013/301-A

Dated, Dispur the 20th November, 2017

Copy forwarded to :-

1. The Director(E&M) i/c DIPR, North Eastern Council Secretariat, Nongrim Hills, Shillong-793003.
2. The Director, NEC, Govt. of India, Ministry of Development of North Eastern Region, Vigyan Bhawan, Annexe, Moulana Azar Road, New Delhi-110011.
3. The Director, Town & Country Planning, Assam, Dispur, Guwahati-6 for information and necessary action with reference to his letter No. TP/NEC/01/2013/2324 dtd. 06.09.2017.
4. The Chairman, Tinsukia Development Authority, Tinsukia, Assam,
5. The Executive Engineer, Drainage & Sewerage Division, Town & Country Planning, Tinsukia, Assam.
6. The Deputy Secretary to the Govt. of Assam, Finance (EC-III) Department, Dispur, Guwahati-6.
7. The Chief of Division (NEC Cell), Transformation & Development Department, Dispur, Guwahati-6.
8. The Deputy Secretary to the Govt. of Assam, Finance(Budget) Department, Dispur, Guwahati-6.
9. The Deputy Secretary to the Govt. of Assam, Finance (Economic Affairs) Department, Dispur, Guwahati-6.

By Order etc.



Joint Secretary to the Govt. of Assam,
Urban Development Department.

Memo No. UDD(T) 9/2013/301-B

Dated, Dispur the 20th November, 2017

Copy forwarded to :-

1. The Accountant General(Audit), Assam, Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Dispur Treasury, Guwahati-6.


Financial Adviser
Urban Development Department

s/c

GOVERNMENT OF ASSAM
URBAN DEVELOPMENT DEPARTMENT
DISPUR ::::: GUWAHATI-6.

No. UDD(T)404/2012/332

Dated, Dispur the 22nd November, 2017

From : Shri H.K.Saikia,
Deputy Secretary to the Govt. of Assam,
Urban Development Department.

To : The Principal Accountant General (A&E), Assam,
Maidamgaon, Beltola, Guwahati-29.

Sub : Financial Sanction for Rs.257.91 Lakh for the project- "Improvement of Roads in
Karimganj Town" Assam under 10% Central Pool Fund provided for North Eastern
States including Sikkim during 2017-18.

Ref : 1) Revised Administrative Approval letter No. UDD(T)404/2012/330 dated
16/10/2017
2) Director, T & C P's letter No. TP/10%PF/15/2012/892 dated 30.8.2017.

Sir,

With reference to above, I am directed to say that Governor of Assam is pleased to convey Financial Sanction for an amount of Rs. 257.91 Lakh (Rupees Two Crore Fifty Seven Lakh and Ninety One Thousand) only as 3rd and final installment of Central Share for implementation of the project "Improvement of Roads in Karimganj Town, Assam" under 10% Central Pool Fund provided for North Eastern States including Sikkim during 2017-18.

The expenditure is subject to observance of financial rules, procedures and formalities, CVC guidelines, calling of NIT and observance of the provision of the AFRBM Act, 2005.

The Central Share expenditure is debitable to the Head of Account "2217-Urban Development-03-Integrated Development of Small & Medium Towns-800-Other expenditure-8036-10% Central Pool Fund for N.E. Region-000-35-Grants for creation of capital assets-99-Others, CSS Grant No.31, Urban Development, Town & Country Planning, General (Page VI-259) for the financial year 2017-18.

This is issued under Schedule I of DFP Rules, 1999 (as amended).

Yours faithfully,

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Deputy Secretary to the Govt. of Assam,
Urban Development Department

Dated, Dispur the 22nd November, 2017.

Memo No. UDD(T) 404/2012/332-A

Copy forwarded to :-

1. The Under Secretary to the Govt. of India, Ministry of Urban Development, Nirman Bhawan, New Delhi-110011.
2. The Deputy Secretary to the Govt. of Assam, Finance (EC-III) Department, Dispur, Guwahati-6.
3. The Chief of Division (Perspective Planning Division), Transformation & Development Department, Dispur, Guwahati-6.
4. The Deputy Secretary to the Govt. of Assam, Finance (Budget) Department, Dispur, Guwahati-6.
5. The Director, Town & Country Planning, Assam, Dispur, Guwahati-6 for information and necessary action with reference to his letter No. TP/10%PF/15/2012/892 dated 30.8.2017.

By Order etc

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Deputy Secretary to the Govt. of Assam,
Urban Development Department

Dated, Dispur the 22nd November, 2017.

Memo No. UDD(T) 404/2012/332-B

Copy forwarded to :-

1. The Accountant General (Audit), Assam, Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Dispur Treasury, Guwahati-6.

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Financial Adviser

Urban Development Department

s/c