

Present Status of IHSDP under JNNURM in Assam

Rs. in lakhs

| Sl. No. | Name of the Town | Year of Sanction | Date of CSC approval | Approved Cost | GOI Share | State Share | Fund Received by Govt. of Assam | Fund Drawn by SLNA | | | Fund Released to the ULB | | | No. of Houses sanctioned | No. of houses in progress | No. of Houses completed | Physical progress- % completion of the | Utilisation Certificate received | Utilisation Certificate pending | Financial Progress- % Fund Utilized out of Approved cost | Remarks |
|--------------|------------------|------------------|----------------------|----------------|----------------|---------------|---------------------------------|--------------------|---------------|----------------|--------------------------|---------------|----------------|--------------------------|---------------------------|-------------------------|----------------------------------------|----------------------------------|---------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | | | Central Share | Central Share | State Share | Total | Central Share | State Share | | | | | | | | |
| 1 | Karimganj | 2006-07 | 27/2/07 | 554.84 | 499.36 | 55.48 | 449.42 | 449.42 | 27.74 | 477.16 | 449.42 | 27.74 | 477.2 | 458 | 0 | 319 | 70% | 351.44 | 125.72 | 63% | Work is in progress. |
| 2 | Dhubri | 2006-07 | 27/2/07 | 546.46 | 468.40 | 78.06 | 234.20 | 234.20 | 78.06 | 312.26 | 234.20 | 78.06 | 312.26 | 99 | 0 | 39 | 58% | 312.26 | 0.00 | 57% | Work is in progress. 2nd Instalment of Central Share to be received from Govt. of India |
| 3 | Badarpur | 2006-07 | 27/2/07 | 123.04 | 110.74 | 12.30 | 110.74 | 110.74 | 12.30 | 123.04 | 110.74 | 12.3 | 123.04 | 56 | 1 | 14 | 58% | 67.67 | 55.37 | 55% | 2nd installment amounting Rs. 55.37 lakhs has been released by MoFinance on 24.12.14.Fund already drawn and released to ULB on 12.4.2017 |
| TOTAL | | | | 1224.34 | 1078.50 | 145.84 | 794.36 | 794.36 | 118.10 | 912.46 | 794.36 | 118.10 | 912.46 | 613 | 1 | 372 | | 731.37 | 181.09 | | |
| 4 | Nalbari | 2007-08 | 27/4/07 | 294.00 | 252.00 | 42.00 | 226.80 | 226.80 | 42.00 | 268.80 | 226.80 | 42.00 | 268.80 | 201 | 16 | 150 | 75% | 168.18 | 100.62 | 57% | Work is in progress. |
| 5 | Palasbari | 2007-08 | 27/4/07 | 207.44 | 175.62 | 31.82 | 158.06 | 108.89 | 31.82 | 140.71 | 108.89 | 31.82 | 140.71 | 108 | 7 | 86 | 70% | 84.42 | 56.29 | 41% | 2nd installment amounting Rs. 70.24 lakhs has been released by MoFinance on 29.3.13.Out of this Rs.21.07Lakhs fund drawn &released to ULB on 19/04/2016 |
| 6 | Kampur | 2007-08 | 26/9/07 | 181.21 | 155.32 | 25.89 | 77.66 | 77.66 | 15.24 | 92.90 | 77.66 | 15.24 | 92.90 | 384 | 0 | 322 | 30% | 84.60 | 8.30 | 47% | Work is in progress. |
| 7 | Dhing | 2007-08 | 26/9/07 | 299.51 | 256.72 | 42.79 | 128.36 | 128.36 | 25.00 | 153.36 | 128.36 | 25.00 | 153.36 | 790 | 0 | 72 | 55% | 153.36 | 0.00 | 51% | Work is in progress. |
| 8 | Sarthebari | 2007-08 | 26/9/07 | 162.48 | 139.27 | 23.21 | 69.64 | 69.64 | 13.17 | 82.81 | 69.64 | 13.17 | 82.81 | 260 | 0 | 173(upg) | 45% | 68.4 | 14.41 | 42% | Work is in progress. |
| 9 | Lanka | 2007-08 | 6.10.07 | 265.50 | 227.57 | 37.93 | 113.79 | 113.79 | 30.79 | 144.58 | 113.79 | 30.79 | 144.58 | 409 | 0 | 204(upg) | 45% | 32.59 | 111.99 | 12% | Work is in progress. |
| 10 | Mangaldoi | 2007-08 | 6.10.07 | 385.32 | 330.28 | 55.05 | 165.14 | 165.14 | 44.86 | 210.00 | 165.14 | 44.86 | 210.00 | 949 | 18 | 32 | 40% | 117.5 | 92.50 | 30% | Work is in progress. |
| 11 | Tinsukia | 2007-08 | 6.10.07 | 452.20 | 387.60 | 64.60 | 193.80 | 193.80 | 52.06 | 245.86 | 193.80 | 52.06 | 245.86 | 840 | 0 | 112 (N) 510(upg) | 55% | 245.86 | 0.00 | 54% | Completion Certificate submitted to Govt. |
| 12 | Golaghat | 2007-08 | 6.10.07 | 359.06 | 307.76 | 51.29 | 153.88 | 153.88 | 41.87 | 195.75 | 153.88 | 41.87 | 195.75 | 839 | 0 | 104 (N)106(upg) | 66% | 195.75 | 0.00 | 55% | Work is in progress. |
| TOTAL | | | | 2606.72 | 2232.14 | 374.58 | 1287.13 | 1237.96 | 296.81 | 1534.77 | 1237.96 | 296.81 | 1534.77 | 4780 | 51 | 1671 | | 1150.66 | 384.11 | | |